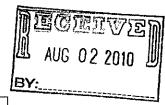
2011

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. John Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



			201	1 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2011	2	,I		***
Allocation MVT, RVT,		3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	0	6	271,618	<u> </u>	
					•
Totals		XXXXXXXXX	271,618	0	
Budget Summary		7	1.		
Neighborhood Revitali	ization Rebate	8	Is a Resolution required?	No	
Resolution		9		-	

Assisted by: Adams, Brown, Beran & Ball, Chtd.	County Clerk's Use Only
<u></u>	20,514,080
Address: PO Drawer J	November 1st Total
Great Bend, Kansas 67530	Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes____No___

Attest: Quq. 25,2010 Nita Keenan County Clerk Derix Omoken

Consideration

Gogerning Body

St. John Hospital District Stafford County

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget + \$ _	0
2.	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	0
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: +	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 489,999	
	5b. Personal Property 2009 - 593,146	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010: 14,958	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 17,730	
8.	Total Estimated Valuation July, 1,2010 20,443,031	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 20,425,301	
10.	Factor for Increase (7 divided by 9) 0.00087	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	0
	· · · · · · · · · · · · · · · · · · ·	
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Hospital District Stafford County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0
County Treas MVT Estimate	imate		0		
County Treas RVT Estimate	imate	l	0		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	I	0		
County Treas Slider Estimate	timate	I	0		
MVT Factor	or 0.00000				
	RVT Factor_	0.00000			
		16/20M Factor	0.00000		
		• • • • • • • • • • • • • • • • • • • •	Slider Factor	0.00000	

St. John Hospital District Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
TOTIC					
	-				
	Totals	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

St. John Hospital District Stafford County

STATEMENT OF INDEBTEDNESS

Rate Amount Outstanding Date Due 20 % Issued Jan 1,2010 Interest Principal Interest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Date	Interest		Amount			Amou	Amount Due	Amor	Amount Due
of Debt Issued Jan 1,2010 Interest Principal Interest al Obligation: al Obligation: 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 <t< th=""><th></th><th>of</th><th>Rate</th><th>Amount</th><th>Outstanding</th><th>Date</th><th>Due</th><th>20</th><th>10</th><th>20</th><th>11</th></t<>		of	Rate	Amount	Outstanding	Date	Due	20	10	20	11
al Obligation: 0 6	of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ral Obligation:										
G.O. 0 0 ine Bonds: 0 0 Revenue 0 0 Revenue 0 0 Other 0 0 Other 0 0											
G.O. 0											
ue Bonds: 0 6	G.0.				0			0	0	0	0
Revenue 0 Other 0 Other 0 Other 0	nue Bonds:										
Revenue 0 Other 0 Other 0											
Revenue 0 Other 0 Other 0											
Other	Revenue				0			0	0	0	0
Other								ļ			
Other											
								ļ			
0	Other				0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		ı			
		Jo	Interest	Amount	Principal	Payments	يتم
	Contract	Contract	Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	- - ⊃1	Jan 1,2010 2010	2010	- 1
None							
Total				0	0	0	0
	1						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	321,193	323,118	261,618
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Licu of Taxes	0	0	0
Rent Income	1,587	2,000	2,000
,,		1	
Interest on Idle Funds	3,184	8,000	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			<u></u>
Total Receipts	4,771	10,000	10,000
Resources Available:	325,964	333,118	271,618
Expenditures:		·	
Purchased Services	185	2,500	4,000
Utilites & Phone	0	1,500	2,500
Legal & Accounting	450	2,500	2,500
Repairs & Supplies	200	5,000	5,000
Insurance	1,587	6,000	
Capital Outlay	0	25,000	
Medical Equipment	0	20,000	
Donations Donations	0	5,000	
Professional Education	0	1,000	l
Taxes	351	2,500	
Training and Testing Fees	0	0	
		-	
Neighborhood Revitalization Rebate	0		
Miscellaneous	73	500	500
Does miscellaneous exceed 10% of Total Expenditur	, , ,		
	2,846	71,500	271,618
Total Expenditures Unencumbered Cash Balance Dec 31	323,118		XXXXXXXXXXXXXXXX
	270,286	Non-Appr Ba	
2009/2010 Budget Authority Amount: 300,994		ot Exp/Non-Appr Bal	
	1.	Tax Required	
	that.	Comp Rate: 0.000%	
		2010 Ad Valorem Ta	
	/xmount of 2	co to Au vaiorem Ta:	<u> </u>

Page No. 6

NOTICE OF BUDGET HEARING

The governing body of St. John Hospital District Stafford County

will meet on August 11, 2010 at 7:00 p.m. at Stafford County Health Dept, 610 E 1st, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Stafford County Health Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 C	Current Year Estin	nate for 201	Proposed I	Budget Year for	2011
ı		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	2,846		71,500		271,618		
Debt Service							
14 Mar.							
Totals	2,846	0.000	71,500	0.000	271,618	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,846		71,500		271,618]	
Total Tax Levied	0		0		XXXXXXXXXXXXX	XXX	
Assessed Valuation	24,569,995		20,053,972		20,443,031	J	
Outstanding Indebted			2000		<u>2010</u>		
Jan I,	2008	۱ ۱	2009 0	1	0	ו	
G.O. Bonds Revenue Bonds	0 0		0	1	0	1	
No-Fund Warrant	0	1	0		0	1	
Lease Pur. Princ.	0		0	1	0	1	
Dodge Fall Fille.	-			1]	
Total	0		0]	0	_	
				-			
*Tax rates are expre	essed in mills.						
Cler		-	Page No.	7			
Cici	κ.		rage No.				

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
TOTAL	0	0.000	0

2010 July 1 Valuation:	20,443,031
Valuation Factor:	20,443.031
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No. 8

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	Auc 4	, 2010
2nd Publication	7,67	, 2010
3rd Publication		, 2010
4th Publication		
5th Publication		
6th Publication		

(Publications Manager)

SUBSCRIBED and swom to before me this

May of August, 2010

(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/204

First published in the St. John News August 4, 2010 1t ,

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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estinate for 201		Proposed Budget Year for 2011		
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,846		71,500		271,618		
Debt Service							
Totals	2,846	0.000	71,500	0.000	271,618	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,846		71,500		271,618		
Total Tax Levied	0		0		XXXXXXXXXXXXX	CXX	
Assessed Valuation	24,569,995		20,053,972		20,443,031		
							•
Outstanding Indebted	ness,		į				
Jan I,	2008	. ,	2009 :		2010		
G.O. Bonds	. 0	<u>'</u>	0		0		
Revenue Bonds	0		0 '		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0	ļ	0		
ļ				İ			
Total	0		0	ļ	C		
*Tax rates are expres	ssed in mills.		ļ		'		
Jeris In	mokin			,			
Clerk			Page No	7			